

United States Department of the Treasury

HAF Annual Report

Submitted by DAVID JOHNSON

Texas - HAF AR 2022

Participant Information:

Entity Name	Texas
Type of Recipient	State/DC
UEID	MNGDPFC1X5E4
TIN	742610542
DUNS+4	806781902
FAIN#	HAF0033
Address	221 East 11th Street
City	Austin
State	Texas
Zip	78701-2410

Please report discrepancies (if any) on the above information.	
--	--

Report Status:	Submitted
Date Submitted:	11/15/2022 4:30 PM
Submitted by	DAVID JOHNSON, david.johnson@tdhca.state.tx.us
Certified by	David Johnson

Point of Contact List:

Name	Title	Email	Roles
JOSE GUEVARA	Director of Financial Administration	jose.guevara@tdhca.state.tx.us	ERA2 - Account Administrator;HAF - Account Administrator
DAVID JOHNSON	Mgr. Texas Rent Relief	david.johnson@tdhca.state.tx.us	ERA - Account Administrator;ERA - Authorized Representative;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Authorized Representative
Monica Galuski	Director of Bond Finance and Chief Investment Officer	monica.galuski@tdhca.state.tx.us	ERA - No Email;ERA2 - No Email;HAF - No Email
Wes Hambrick	State-Fed Affair Rep	wes.hambrick@gov.texas.gov	
Bobby Wilkinson	Executive Director	bobby.wilkinson@tdhca.state.tx.us	HAF - Account Administrator;HAF - Point of Contact for Submission;HAF - Point of Contact for Reporting;HAF - Authorized Representative
Scott Kelly	Data & Reporting Manager	scott.kelly@tdhca.state.tx.us	ERA - Authorized Representative;ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Authorized Representative
Monica McCarthy	TRR Project Manager	monica.mccarthy@tdhca.state.tx.us	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting

Name	Title	Email	Roles
Tanya Birks	Texas Department of Housing and Community Affairs POC	tanya.birks@tdhca.state.tx.us	HAF - Authorized Representative
Alex Pustelnyk	Planning and Reporting Manager	alex.pustelnyk@tdhca.state.tx.us	ERA - Point of Contact for Reporting; ERA2 - Point of Contact for Reporting
David Cervantes	Director of Administration	david.cervantes@tdhca.state.tx.us	
Mariana Salazar	Texas Rent Relief Director	mariana.salazar@tdhca.state.tx.us	ERA - Account Administrator; ERA - Point of Contact for Reporting; ERA2 - Account Administrator; ERA2 - Point of Contact for Reporting

Community Engagement and Outreach:

1. Did you continue outreach to communities once your HAF Program(s) began?	Yes
---	-----

2. Please quantify the total amount of funds spent on outreach.	\$1,770,300.00
---	----------------

3. You identified the Community-based Organizations listed below in your HAF Participant Plan or a previous report. Please indicate whether or not you have performed outreach to these organizations using the checkboxes in the "Outreach performed" column.

Community-Based Organization	Type	Added on this report?	Outreach Performed?
Disability Rights Texas	Provider	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beloved Community Center (BCC)	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Legal Aid of NorthWest Texas	Provider	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Community Services of Northeast Texas, Inc	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Lone Star Legal Aid	Provider	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
AYUDA, Inc.	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Alliance of Border Collaboratives	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Community Council of South Central Texas	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Endeavors	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Bexar County Health Collaboratives	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Building Brighter Communities	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Central Texas Opportunities, Inc dba Cornerstone Community	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Community-Based Organization	Type	Added on this report?	Outreach Performed?
Community Action Corp. of South TX	Community Organization	✓	✓
Empower Next Generations	Community Organization	✓	✓
Families in Crisis	Community Organization	✓	✓
North & East Lubbock CDC	Community Organization	✓	✓
Harris County Office of Social Services	Community Organization	✓	✓
Houston Area Urban League	Community Organization	✓	✓
Latino Veterans in Action	Community Organization	✓	✓
Panhandle Community Services	Community Organization	✓	✓
Legacy CDC	Community Organization	✓	✓
San Antonio for Growth on the Eastside (SAGE)	Community Organization	✓	✓
The Alliance for Multicultural Community Services	Community Organization	✓	✓
The Chosen Ones Outreach Ministries of Galveston, Inc.	Community Organization	✓	✓
Mexican American Unity Council	Community Organization	✓	✓
Services of Hope Entities, Inc.	Community Organization	✓	✓
Transcend Stem Education	Community Organization	✓	✓
TriCounty Community Corporation	Community Organization	✓	✓
United Way of El Paso County	Community Organization	✓	✓

Community-Based Organization	Type	Added on this report?	Outreach Performed?
Samuel Development Corporation	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
The Salvation Army, Grayson County	Community Organization	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Texas Housers	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Habitat for Humanity Texas	Community Organization	<input type="checkbox"/>	<input type="checkbox"/>
Austin Habitat for Humanity	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Affordable Homes of South Texas, Inc.	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Avenue Community Development Corporation	Community Organization	<input type="checkbox"/>	<input type="checkbox"/>
BCL of Texas Business and Community Lenders	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Proyecto Azteca	Community Organization	<input type="checkbox"/>	<input type="checkbox"/>
BCL of Texas Business and Community Lenders	Community Organization	<input type="checkbox"/>	<input type="checkbox"/>
CDCB Come Dream. Come Build.	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Laredo-Webb Neighborhood Housing Services	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tejano Center for Community Concerns	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Texas RioGrande Legal Aid	Community Organization	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Affordable Homes of South Texas, Inc.	Provider	<input type="checkbox"/>	<input type="checkbox"/>
Austin Habitat for Humanity	Provider	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tejano Center for Community Concerns	Provider	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Avenue Community Development Corporation	Provider	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Community-Based Organization	Type	Added on this report?	Outreach Performed?
BCL of Texas Business and Community Lenders	Provider	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BCL of Texas Business and Community Lenders	Provider	<input type="checkbox"/>	<input type="checkbox"/>
CDCB Come Dream. Come Build.	Provider	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Laredo-Webb Neighborhood Housing Services	Provider	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Texas RioGrande Legal Aid	Provider	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Performance Goals:

Title	Program Design Element	Status	New	Continue
Payment Assistance for Utilities	Payment Assistance for Homeowners Utilities	New, no performance data	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Payment Assistance for Homeowner's Insurance	Payment Assistance for Homeowner's Insurance	On Track	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Mortgage Reinstatement	Mortgage Reinstatement	On Track	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Monthly Payment Assistance Program	Payment Assistance for Homeowner's Insurance	New, no performance data	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Payment Assistance for HOA fees or liens	Payment Assistance for HOA fees or liens	On Track	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Payment Assistance for Delinquent Property Taxes	Payment Assistance for Delinquent Property Taxes	On Track	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other measures to prevent homeowner displacement	Other measures to prevent homeowner displacement	On Track	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Methods for Targeting:

	<p>The TXHAF program has targeted all HAF funding to homeowners with household income less than or equal to 100% of AMFI, or 100% of the median income for the United States, whichever is greater. Based on the demographics of the state and of TDHCA's Portfolio, targeting at this income level was projected to effectively serve those most in need, including homeowners considered to be socially disadvantaged. The overwhelmingly successful results of the TXHAF program to date have proven that the funding is flowing to a high percent of Persistent Poverty Counties and</p>
--	--

1. Please provide an update on your targeting plan including challenges, successes, etc.

to homeowners that are considered socially disadvantaged. TXHAF has formed official partnerships with community based organizations and nonprofits located all over the state who will provide marketing and outreach on a local level. The partnerships formed are fairly new so there are no metrics to date to rate the success of the local community marketing and outreach efforts. TXHAF will report the updated performance measures on the next

	required Treasury report.
--	---------------------------------

2. Is the targeting plan put fourth in the HAF Plan achieving the desired results?	Yes
--	-----

Best Practices and Coordination:

1. Have you coordinated with any of these agencies? (FHA, VA, USDA, GSE's, State or Local Agencies that hold mortgage portfolios)	Yes
---	-----

<p>If so, please provide best practices and information on coordination efforts.</p>	<p>As of now we are coordinating with both the Texas Department of Housing and Community Affairs and Texas State Affordable Housing Corporation by having the servicers for the State HFA and the State Non-Profit send out invites to webinars that we are hosting to show and allow homeowner how to apply and what is needed to apply for the Texas HAF program.</p>
--	---

2. Have you coordinated with servicers?	Yes
---	-----

--

If so, please provide best practices and information on coordination efforts.

We are currently working with over 300 traditional and non traditional servicers on a daily basis in regards to applicants approval and specific abnormal situations. We communicate any changes that are being made to the program, while ensuring our team responds to any question in a timely manner.

Certification:

1. Did you earn interest in excess of \$500 through the calendar year ending December 31, 2021?	Yes
If yes, how much interest did you earn in excess of \$500 through the calendar year ending December 31, 2021?	\$281,657.09
2. Did you remit the earned interest in excess of \$500 as required by 2 CFR 200.305(b)(9)(ii)?	Yes